Total   \$10,421,801	W To T   School	% To Total School 100.0% 68.1% 65.4% 61.7% 0.7% 2.9% 2.8% 0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 1.1% 0.2% 0.1% 0.2% 0.1% 0.5% 0.1% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	nool         Pupil           0.0%         \$ 9,280           8.1%         \$ 6,321           5.4%         \$ 6,065           1.7%         5,727           0.7%         65           2.9%         273           2.8%         \$ 256           0.0%         0           2.8%         256           1.2%         \$ 1,043           9.3%         \$ 864           4.8%         446           1.9%         175           1.1%         \$ 102           0.2%         16           0.9%         81           0.1%         5           0.1%         5           0.1%         10           0.7%         67           5.6%         \$ 1,451           2.0%         \$ 186           1.5%         143           0.5%         43	1 \$6,326 5 \$5,994 7 5,650 5 50 3 294 6 \$332 0 0 6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	From Average  -0.2% -0.1% -0.1% -0.1% -0.2% -0.1% -0.1% -0.2% -0.0% -22.8% -0.0% -22.8% -0.0% -22.8% -0.0% -22.8% -0.0% -24.8% -0.0% -24.8% -0.0% -24.8% -0.0% -11.4%	% To Adj. District Per Pupil  104.4%  71.1%  68.2%  64.4%  0.7%  3.1%  2.9%  0.0%  2.9%  11.7%  5.0%  2.0%  1.9%  0.9%
Instruction	098,679 68. 310,947 65. 330,958 61. 73,026 0. 306,963 2. 287,733 2. 287,733 2. 271,247 11. 369,880 9. 301,393 4. 396,696 1. 385,008 1. 385,008 1. 385,008 1. 385,008 1. 386,782 0. 314,815 1. 317,852 0. 390,973 0. 35,990 0. 36,552 0. 310,949 0. 329,898 15. 328,603 2. 360,108 1. 48,496 0. 0 0. 321,295 13. \$ 0 0.	68.1% 65.4% 61.7% 0.7% 2.9% 2.8% 0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 0.8% 0.1% 0.2% 0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	8.1% \$ 6,321 5.4% \$ 6,065 1.7% 5,727 0.7% 65 2.9% 273 2.8% \$ 256 0.0% C 2.8% 256 1.2% \$ 1,043 9.3% \$ 864 4.8% 446 1.9% 175 1.8% 165 0.8% 77 1.1% \$ 102 0.2% 16 0.9% 81 0.1% 5 0.8% \$ 77 0.1% 10 0.7% 67 5.6% \$ 1,451 2.0% \$ 186 1.5% 143 0.5% 43	1 \$6,326 5 \$5,994 7 5,650 5 50 3 294 6 \$332 0 0 0 6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	-0.1% 1.2% 1.4% 29.3% -7.1% -22.8% 0.0% -22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4%	71.1% 68.2% 64.4% 0.7% 3.1% 2.9% 0.0% 2.9% 11.7% 9.7% 5.0% 2.0% 1.9%
Tace-to-Face Teaching	310,947 65. 330,958 61. 73,026 0. 306,963 2. 287,733 2. 371,247 11. 369,880 9. 301,393 4. 365,696 1. 385,008 1. 385,008 1. 386,782 0	65.4% 61.7% 0.7% 2.9% 2.8% 0.0% 2.88% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 1.11% 0.2% 0.9% 0.11% 0.7% 15.6% 2.0% 1.5% 0.0% 13.6% 13.6% 0.0% 0.0%	5.4%       \$ 6,065         1.7%       5,727         0.7%       65         2.9%       273         2.8%       \$ 256         0.0%       0         2.8%       256         1.2%       \$ 1,043         9.3%       \$ 864         4.8%       446         1.9%       175         1.8%       165         0.8%       77         1.1%       \$ 102         0.9%       81         0.1%       5         0.1%       10         0.7%       67         5.6%       \$ 1,451         2.0%       \$ 186         1.5%       143         0.5%       43	5 \$5,994 7 5,650 5 50 3 294 6 \$332 0 0 0 6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	1.2% 1.4% 29.3% -7.1% -22.8% 0.0% -22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4% -11.4%	68.2% 64.4% 0.7% 3.1% 2.9% 0.0% 2.9% 11.7% 9.7% 5.0% 2.0%
Face-to-Face Teaching	130,958	61.7% 0.7% 2.9% 2.8% 0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 0.1% 0.2% 0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	1.7%         5,727           0.7%         65           2.9%         273           2.8%         \$ 256           0.0%         0           2.8%         256           1.2%         \$ 1,043           9.3%         \$ 864           4.8%         446           1.9%         175           1.8%         165           0.8%         77           1.1%         \$ 102           0.2%         16           0.9%         81           0.1%         5           0.1%         5           0.1%         10           0.7%         67           5.6%         \$ 1,451           2.0%         \$ 186           1.5%         143           0.5%         43	7 5,650 5 50 3 294 6 \$332 0 0 0 6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	1.4% 29.3% -7.1% -22.8% 0.0% -22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4% -11.4%	64.4% 0.7% 3.1% 2.9% 0.0% 2.9% 11.7% 9.7% 5.0% 2.0%
Instructional Teachers	130,958	0.7% 2.9% 2.8% 0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 0.1% 0.2% 0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	1.7%     5,727       0.7%     65       2.9%     273       2.8%     \$ 256       0.0%     0       2.8%     256       1.2%     \$ 1,043       9.3%     \$ 864       4.8%     446       1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	7 5,650 5 50 3 294 6 \$332 0 0 0 6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	1.4% 29.3% -7.1% -22.8% 0.0% -22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4% -11.4%	0.7% 3.1% 2.9% 0.0% 2.9% 11.7% 9.7% 5.0% 2.0% 1.9%
Instructional Paraprofessionals   306,963     Classroom Materials   \$287,733     Pupil-Use Technology & Software   0     Instructional Materials, Trips & Supplies   287,733     Instructional Support   \$1,171,247     Pupil Support   \$969,880     Guidance & Counseling   501,393     Library & Media   196,696     Extracurricular   185,008     Student Health & Services   86,782     Teacher Support   \$114,815     Curriculum Development   17,852     In-Service, Staff Development & Support   90,973     Sabbaticals   5,990     Program Support   \$86,552     Program Management   10,949     Therapists, Psych, Eval, Pers Att. & Soc Workers   75,604     Operations   \$1,629,898     Non-Instructional Pupil Services   \$208,603     Transportation   160,108     Food Service   48,496     Safety   0     Facilities   \$1,421,295     Business Services   \$0     Data Processing   0     Business Operations   5521,977     School Management   \$521,977     Principals & Assistant Principals   279,395	287,733 2. 287,733 2. 287,733 2. 287,733 2. 271,247 11. 269,880 9. 261,393 4. 296,696 1. 285,008 1. 285,008 1. 271,852 0.	2.9% 2.8% 0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 0.1% 0.2% 0.1% 0.7% 15.6% 2.0% 1.5% 0.0% 0.0% 0.0% 0.0%	2.9%     273       2.8%     \$ 256       0.0%     0       2.8%     256       1.2%     \$ 1,043       9.3%     \$ 864       4.8%     446       1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.1%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	3 294 6 \$ 332 0 0 0 6 332 3 \$ 1,022 4 \$ 807 6 411 5 156 5 162 7 78 2 \$ 115 6 35 1 75 5 5	7.1% -22.8% 0.0% -22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4%	3.1% 2.9% 0.0% 2.9% 11.7% 9.7% 5.0% 2.0% 1.9%
Classroom Materials	287,733	2.8% 0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 1.1% 0.2% 0.9% 0.1% 0.7% 15.6% 2.0% 1.5% 0.0% 13.6% 13.6% 0.0% 0.0%	2.8%     \$ 256       0.0%     0       2.8%     256       1.2%     \$ 1,043       9.3%     \$ 864       4.8%     446       1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	6 \$ 332 0 0 0 6 332 3 \$ 1,022 4 \$ 807 6 411 5 156 5 162 7 78 2 \$ 115 6 35 1 75 5 5	-22.8% -22.8% -22.8% -20% -7.0% -8.6% -12.3% -0.4% -11.4%	2.9% 0.0% 2.9% 11.7% 9.7% 5.0% 2.0% 1.9%
Pupil-Use Technology & Software	0 0.0 287,733 2.1 71,247 11. 269,880 9. 501,393 4. 196,696 1. 85,008 1. 85,008 1. 86,782 0. 14,815 1. 17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 629,898 15. 208,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0. 0 0.	0.0% 2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 1.1% 0.2% 0.1% 0.7% 15.6% 2.0% 1.5% 0.0% 13.6% 0.0% 0.0%	0.0%     C       2.8%     256       1.2%     \$ 1,043       9.3%     \$ 864       4.8%     446       1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	0 0 0 6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5 5	0.0% -22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4%	0.0% 2.9% 11.7% 9.7% 5.0% 2.0% 1.9%
Instructional Materials, Trips & Supplies	287,733 2. 71,247 11. 969,880 9. 501,393 4. 196,696 1. 85,008 1. 85,008 1. 86,782 0. 14,815 1. 17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 529,898 15. 208,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0.	2.8% 11.2% 9.3% 4.8% 1.9% 1.8% 0.8% 1.1% 0.2% 0.1% 0.7% 15.6% 2.0% 1.5% 0.0% 13.6% 0.0% 0.0%	2.8%     256       1.2%     \$ 1,043       9.3%     \$ 864       4.8%     446       1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	6 332 3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	-22.8% 2.0% 7.0% 8.6% 12.3% 1.5% -0.4%	2.9% 11.7% 9.7% 5.0% 2.0% 1.9%
Pupil Support	171,247	11.2%  9.3%  4.8%  1.9%  1.8%  0.8%  1.1%  0.2%  0.9%  0.1%  0.5%  0.5%  0.0%  13.6%  13.6%  0.0%  0.0%	1.2%       \$ 1,043         9.3%       \$ 864         4.8%       446         1.9%       175         1.8%       165         0.8%       77         1.1%       \$ 102         0.2%       16         0.9%       81         0.1%       5         0.1%       10         0.7%       67         5.6%       \$ 1,451         2.0%       \$ 186         1.5%       143         0.5%       43	3 \$1,022 4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	2.0% 7.0% 8.6% 12.3% 1.5% -0.4% -11.4%	11.7% 9.7% 5.0% 2.0% 1.9%
Pupil Support	069,880 9. 061,393 4. 196,696 1. 185,008 1. 186,782 0. 114,815 1. 17,852 0. 190,973 0. 5,990 0. 10,949 0. 75,604 0. 1029,898 15. 108,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0.	9.3% 4.8% 1.9% 1.8% 0.8% 1.11% 0.22% 0.9% 0.11% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 0.0% 0.0%	9.3% \$864 4.8% 446 1.9% 175 1.8% 165 0.8% 77 1.1% \$102 0.2% 16 0.9% 81 0.1% 5 0.8% \$77 0.1% 10 0.7% 67 5.6% \$1,451 2.0% \$186 1.5% 143	4 \$807 6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	7.0% 8.6% 12.3% 1.5% -0.4%	9.7% 5.0% 2.0% 1.9%
Pupil Support         \$ 969,880           Guidance & Counseling         501,393           Library & Media         196,696           Extracurricular         185,008           Student Health & Services         86,782           Teacher Support         \$ 114,815           Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$ 86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           Principals & Assistant Principals         279,395	501,393	4.8% 1.9% 1.8% 0.8% 1.11% 0.2% 0.9% 0.11% 0.8% 0.17% 15.6% 2.0% 1.5% 0.0% 13.6% 13.6% 0.0% 0.0%	4.8%     446       1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	6 411 5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	8.6% 12.3% 1.5% -0.4%	5.0% 2.0% 1.9%
Library & Media         196,696           Extracurricular         185,008           Student Health & Services         86,782           Teacher Support         \$114,815           Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$1,629,898           Non-Instructional Pupil Services         \$208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$1,421,295           Business Services         \$0           Data Processing         0           Business Operations         0           Leadership         \$521,977           Principals & Assistant Principals         279,395	196,696 1. 185,008 1. 185,008 1. 186,782 0. 114,815 1. 17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 529,898 15. 208,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0. 0 0.	1.9% 1.8% 0.8% 1.1% 0.2% 0.9% 0.1% 0.8% 0.1% 15.6% 2.0% 1.5% 0.0% 13.6% 13.6% 0.0% 0.0%	1.9%     175       1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	5 156 5 162 7 78 2 \$115 6 35 1 75 5 5	12.3% 1.5% -0.4% -11.4%	2.0% 1.9%
Extracurricular         185,008           Student Health & Services         86,782           Teacher Support         \$114,815           Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$1,629,898           Non-Instructional Pupil Services         \$208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$0           Data Processing         0           Business Operations         0           Leadership         \$521,977           Principals & Assistant Principals         279,395	85,008 1. 86,782 0. 14,815 1. 17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 529,898 15. 208,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0. 0 0.	1.8% 0.8% 1.1% 0.2% 0.9% 0.1% 0.8% 0.1% 0.7% 15.6% 2.0% 1.5% 0.0% 0.0% 0.0%	1.8%     165       0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	5 162 7 78 2 \$115 6 35 1 75 5 5	1.5% -0.4% -11.4%	1.9%
Student Health & Services         86,782           Teacher Support         \$ 114,815           Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$ 86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           Principals & Assistant Principals         279,395	86,782 0. 114,815 1. 17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 629,898 15. 208,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0. 0 0.	0.8% 1.1% 0.2% 0.9% 0.1% 0.8% 0.1% 0.7% 15.6% 2.0% 1.5% 0.0% 0.0% 0.0%	0.8%     77       1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	7 78 2 \$115 6 35 1 75 5 5	-0.4%	
Teacher Support         \$ 114,815           Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$ 86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           Principals & Assistant Principals         279,395	14,815	1.1% 0.2% 0.9% 0.11% 0.8% 0.11% 0.7% 15.6% 2.0% 1.5% 0.0% 0.0% 0.0% 0.0%	1.1%     \$ 102       0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	2 \$115 6 35 1 75 5 5	-11.4%	0.9%
Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$1,629,898           Non-Instructional Pupil Services         \$208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$0           Data Processing         0           Business Operations         0           Leadership         \$521,977           School Management         \$521,977           Principals & Assistant Principals         279,395	17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 829,898 15. 208,603 2. 60,108 1. 48,496 0. 0 0. 421,295 13. \$ 0 0. 0 0.	0.2% 0.9% 0.1% 0.8% 0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 0.0% 0.0%	0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	6 35 1 75 5 5		
Curriculum Development         17,852           In-Service, Staff Development & Support         90,973           Sabbaticals         5,990           Program Support         \$86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$1,629,898           Non-Instructional Pupil Services         \$208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$0           Data Processing         0           Business Operations         0           Leadership         \$521,977           School Management         \$521,977           Principals & Assistant Principals         279,395	17,852 0. 90,973 0. 5,990 0. 86,552 0. 10,949 0. 75,604 0. 829,898 15. 208,603 2. 60,108 1. 48,496 0. 0 0. 421,295 13. \$ 0 0. 0 0.	0.2% 0.9% 0.1% 0.8% 0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 0.0% 0.0%	0.2%     16       0.9%     81       0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	6 35 1 75 5 5		1.1%
Sabbaticals         5,990           Program Support         \$ 86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           Principals & Assistant Principals         279,395	5,990 0. 86,552 0. 10,949 0. 75,604 0. 829,898 15. 208,603 2. 160,108 1. 48,496 0. 0 0. 421,295 13. \$ 0 0. 0 0.	0.1% 0.8% 0.11% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 0.0% 0.0%	0.1%     5       0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	5 5		0.2%
Program Support         \$ 86,552           Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           Principals & Assistant Principals         279,395	86,552 0. 10,949 0. 75,604 0. 629,898 15. 208,603 2. 60,108 1. 48,496 0. 0 0. 421,295 13. \$ 0 0. 0 0.	0.8% 0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 0.0% 0.0%	0.8%     \$ 77       0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43		8.2%	0.9%
Program Management         10,949           Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	10,949 0. 75,604 0. 529,898 15. 208,603 2. 60,108 1. 48,496 0. 0 0. 121,295 13. \$0 0. 0 0.	0.1% 0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	0.1%     10       0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	7 \$ 100	2.2%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers         75,604           Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	75,604 0. 629,898 15. 6208,603 2. 600,108 1. 48,496 0. 0 0. 621,295 13. \$ 0 0. 0 0.	0.7% 15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	0.7%     67       5.6%     \$ 1,451       2.0%     \$ 186       1.5%     143       0.5%     43	Ψ.00	-22.7%	0.9%
Operations         \$ 1,629,898           Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	\$29,898	15.6% 2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	5.6% \$ 1,451 2.0% \$ 186 1.5% 143 0.5% 43	0 13	-22.3%	0.1%
Non-Instructional Pupil Services         \$ 208,603           Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	208,603 2. 160,108 1. 48,496 0. 0 0. 121,295 13. \$ 0 0. 0 0.	2.0% 1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	2.0% \$ 186 1.5% 143 0.5% 43	7 87	-22.8%	0.8%
Transportation         160,108           Food Service         48,496           Safety         0           Facilities         \$1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$0           Data Processing         0           Business Operations         0           Leadership         \$521,977           School Management         \$521,977           Principals & Assistant Principals         279,395	160,108 1.48,496 0.0 0.121,295 13.121,295 13.121,295 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1.5% 0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	1.5%     143       0.5%     43	1 \$ 1,486	-2.4%	16.3%
Food Service         48,496           Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	48,496 0. 0 0. 121,295 13. 121,295 13. \$ 0 0. 0 0.	0.5% 0.0% 13.6% 13.6% 0.0% 0.0%	0.5% 43	6 \$ 287	-35.4%	2.1%
Safety         0           Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	0 0. 121,295 13. 121,295 13. \$ 0 0. 0 0.	0.0% 13.6% 13.6% 0.0% 0.0%		3 234	-38.9%	1.6%
Facilities         \$ 1,421,295           Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	\$21,295 13. \$21,295 13. \$0 0. 0 0.	13.6% 13.6% 0.0% 0.0% 0.0%	0.0%	3 54	-19.8%	0.5%
Building Upkeep, Utilities & Maintenance         1,421,295           Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	\$ 0 0. 0 0.	13.6% 0.0% 0.0% 0.0%	1	0 0	0.0%	0.0%
Business Services         \$ 0           Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	\$ 0 0. 0 0.	0.0% 0.0% 0.0%	3.6% \$ 1,266	6 \$1,199	5.6%	14.2%
Data Processing         0           Business Operations         0           Leadership         \$ 521,977           School Management         \$ 521,977           Principals & Assistant Principals         279,395	0 0.	0.0% 0.0%	3.6% 1,266	6 1,199	5.6%	14.2%
Business Operations 0  Leadership \$521,977  School Management \$521,977  Principals & Assistant Principals 279,395		0.0%	0.0% \$ 0	0 \$0	0.0%	0.0%
Leadership \$521,977  School Management \$521,977  Principals & Assistant Principals 279,395	0 0.		0.0%	0 0	0.0%	0.0%
School Management \$521,977  Principals & Assistant Principals 279,395		5.0%	0.0%	0 0	0.0%	0.0%
Principals & Assistant Principals 279,395	521,977 5.	0,3	5.0% \$ 465	5 \$ 460	1.0%	5.2%
	521,977 5.	5.0%	5.0% \$ 465	5 \$ 460	1.0%	5.2%
School Office 242 582	279,395 2.	2.7%	2.7% 249	9 252	-1.4%	2.8%
301001 Office 242,002	242,582 2.	2 3%	2.3% 216	6 208	3.8%	2.4%
Program / Operations Management \$ 0	\$0 0.	2.070	0.0% \$ 0	0 \$0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers 0	0 0.	0.0%	, v	0 0	0.0%	0.0%
District Management \$0	\$0 0.			0 \$0	0.0%	0.0%
Superintendent & School Board 0		0.0%	0.0%		0.0%	0.0%
Legal 0	0 0.	0.0%	0.0% C	0 0	0.0%	0.0%

Warwick Public Schools Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/11/00